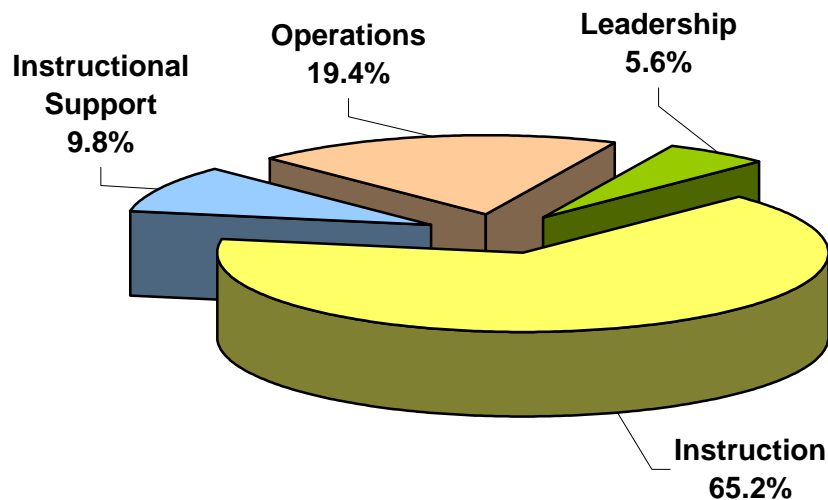
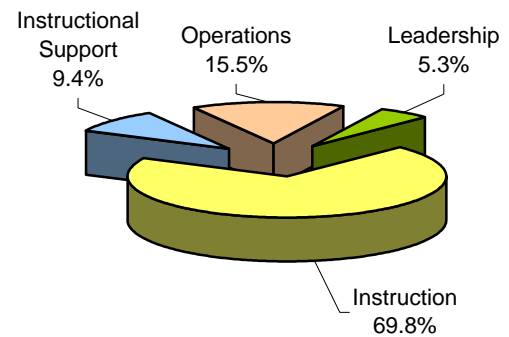


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 624	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,310,652	\$6,908	65.2%
Instructional Support	\$647,240	\$1,037	9.8%
Operations	\$1,283,246	\$2,056	19.4%
Leadership	\$372,069	\$596	5.6%
School Operating Expenditures	\$6,613,207	\$10,598	100.0%